



Upshur County

Budget Adjustment Register Adjustment Detail

Packet: GLPKT11292 - Budget Adjustments 2.29.24

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000935	2023-2024 Proposed	Scrap Metal Sales	2/29/2024

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-380-3820</u>	Miscellaneous Revenue	Scrap Metal Sales	-33,624.35	-4,244.10	-37,868.45
February:	-4,244.10				
<u>100-611-5600</u>	Road Equipment	Scrap Metal Sales	88,624.35	4,244.10	92,868.45
February:	4,244.10				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000936	2023-2024 Proposed	Tax Assessor February Mailing-Contracted Services	2/29/2024

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-499-3010</u>	Office Supplies	Tax Assessor February Mailing-Contracted Ser	6,000.00	-1,000.00	5,000.00
February:	-1,000.00				
<u>100-499-4495</u>	Contracted Services	Tax Assessor February Mailing-Contracted Ser	25,000.00	2,400.00	27,400.00
February:	2,400.00				
<u>100-499-4495</u>	Contracted Services	Tax Assessor February Mailing-Contracted Ser	25,000.00	1,000.00	26,000.00
February:	1,000.00				
<u>100-499-4502</u>	Educational Expense	Tax Assessor February Mailing-Contracted Ser	5,475.00	-2,400.00	3,075.00
February:	-2,400.00				

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John J. [Signature]
June Dale [Signature]
[Signature]
[Signature]

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2023-2024 Propose	2023-2024 Proposed	<u>100-380-3820</u>	Miscellaneous Revenue	-33,624.35	-4,244.10	-37,868.45
		<u>100-499-3010</u>	Office Supplies	6,000.00	-1,000.00	5,000.00
		<u>100-499-4495</u>	Contracted Services	25,000.00	3,400.00	28,400.00
		<u>100-499-4502</u>	Educational Expense	5,475.00	-2,400.00	3,075.00
		<u>100-611-5600</u>	Road Equipment	88,624.35	4,244.10	92,868.45
			2023-2024 Proposed Total:	91,475.00	0.00	91,475.00
			Grand Total:	91,475.00	0.00	91,475.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2023-2024 Proposed - 2023-2024 Proposed Fiscal: 2023-2024			
100	91,475.00	0.00	91,475.00
Budget Code 2023-2024 Proposed Total:	91,475.00	0.00	91,475.00
Grand Total:	91,475.00	0.00	91,475.00